



North Massapequa Fire District

960 Hicksville Road, Seafood, New York 11783

(516) 579-0900 • Fax (516) 735-5077

Board of Fire Commissioners

Ralph J. Raymond, Chairman
John J. Smalley, Vice-Chairman
Marc A. Timpano
Sean K. Abrams
Frank A. Nocerino

Administrative Officers

Nicholas T. Paolucci, Secretary
Kevin P. Frank, Treasurer
Charles M. Ferrante, Deputy Treasurer
Anilkumar D. Vora, District Clerk

North Massapequa Fire District 2020 Proposed Budget Amounts

110	A100	Salaries	\$880,000.00
420		Federal Withholdings	\$50,000.00
421		NYS Retirement / UI	\$100,000.00
401	A400 - A	Legal / Audit	\$50,000.00
402	A400 - B	Utilities - Gas/Electric/Water	\$95,000.00
404	A400 - D	Building Repairs/Maintenance	\$70,000.00
405	A400 - E	Plant maintenance Supplies	\$45,000.00
406	A400 - F	Office Expense	\$70,000.00
407	A400 - G	Seminars/Dues/Conventions	\$80,000.00
408	A400 - H	Gas/Oil/Fuel	\$55,000.00
409	A400 - I	Apparatus/Equipment Purchase & Repair	\$250,000.00
410	A400 - J	Radio/Alarm/ Purchase & Repair	\$60,000.00
411	A400 - K	Fire Alarm System/Telephones	\$112,000.00
412	A400 - L	Uniforms/Badges Ect.	\$25,000.00
413	A400 - M	Inspections/Bands	\$95,000.00
414	A400 - N	Public Liability/Property Damage	\$168,000.00
415	A400 - O	Insurance Other	\$221,000.00
416	A400 - P	Fire Prevention/Education/Training	\$40,000.00
417	A400 - Q	Rescue Supplies	\$30,000.00
601	A601	Hydrant Rentals	\$50,000.00
636	A636	Medical Expenses	\$40,000.00
638	A637	Blanket Accident	\$205,000.00
640	A640	Service Awards	\$250,000.00
900	A200	Capital Reserve	\$0.00
		Total Budget	\$3,041,000.00
		Less: Non-Real Property Tax Revenue (Cellular Lease Revenue)	\$69,000.00
		Less: Income from Dispatching Services Rendered	\$20,000.00
		Amount to be Raised From Real Property Taxes	\$2,952,000.00