



# *North Massapequa Fire District*

*960 Hicksville Road Seaford New York 11783  
(516) 579-0900 – Fax (516) 735-5077*

***Board of Fire Commissioners***

John J. Smalley, Chairman  
 Marc A. Timpano, Vice-Chairman  
 Sean K. Abrams  
 Frank A. Nocerino  
 Ralph J. Raymond

***Administrative Offices***

Nicholas T. Paolucci, Secretary  
 Kevin P. Frank, Treasurer  
 Joseph Canova,, Deputy Treasurer  
 Anilkumar D. Vora, District Clerk

## North Massapequa Fire District 2021 Proposed Budget Amounts

110	A100	Salaries	\$880,000.00
420		Federal Withholdings	\$50,000.00
421		NYS Retirement / UI	\$110,000.00
401	A400 - A	Legal / Audit	\$50,000.00
402	A400 - B	Utilities - Gas/Electric/Water	\$95,000.00
404	A400 - D	Building Repairs/Maintenance	\$101,000.00
405	A400 - E	Plant maintenance Supplies	\$45,000.00
406	A400 - F	Office Expense	\$70,000.00
407	A400 - G	Seminars/Dues/Conventions	\$80,000.00
408	A400 - H	Gas/Oil/Fuel	\$55,000.00
409	A400 - I	Apparatus/Equipment Purchase & Repair	\$280,000.00
410	A400 - J	Radio/Alarm/ Purchase & Repair	\$60,000.00
411	A400 - K	Fire Alarm System/Telephones	\$112,000.00
412	A400 - L	Uniforms/Badges Ect.	\$25,000.00
413	A400 - M	Inspections/Bands	\$95,000.00
414	A400 - N	Public Liability/Property Damage	\$168,000.00
415	A400 - O	Insurance Other	\$221,000.00
416	A400 - P	Fire Prevention/Education/Training	\$40,000.00
417	A400 - Q	Rescue Supplies	\$30,000.00
601	A601	Hydrant Rentals	\$50,000.00
636	A636	Medical Expenses	\$40,000.00
638	A637	Blanket Accident	\$205,000.00
640	A640	Service Awards	\$290,000.00
900	A200	Capital Reserve	\$0.00
		<b>Total Budget</b>	<b>\$3,152,000.00</b>
		Less: Non-Real Property Tax Revenue ( Cellular Lease Revenue)	\$72,000.00
		Less: Income from Dispatching Services Rendered	\$20,000.00
		<b>Amount to be Raised From Real Property Taxes</b>	<b>\$3,060,000.00</b>