



# North Massapequa Fire District

960 Hicksville Road Seaford New York 11783

(516) 579-0900 – Fax (516) 735-5077

**Board of Fire Commissioners**

Marc A. Timpano, Chairman  
 Sean K. Abrams, Vice-Chairman  
 Frank A. Nocerino  
 Ralph J. Raymond  
 Robert J. Schmidgall

**Administrative Offices**

Nicholas T. Paolucci, Secretary  
 Kevin P. Frank, Treasurer  
 Joseph Canova, Deputy Treasurer  
 Anilkumar D. Vora, District Clerk

## North Massapequa Fire District 2022 Proposed Budget Amounts

110	A100	Salaries			\$920,000.00
420		Federal Withholdings			\$50,000.00
421		NYS Retirement / UI			\$125,000.00
401	A400 - A	Legal / Audit			\$50,000.00
402	A400 - B	Utilities - Gas/Electric/Water			\$95,000.00
404	A400 - D	Building Repairs/Maintenance			\$101,000.00
405	A400 - E	Plant Maintenance Supplies			\$45,000.00
406	A400 - F	Office Expense			\$70,000.00
407	A400 - G	Seminars/Dues/Conventions			\$80,000.00
408	A400 - H	Gas/Oil/Fuel			\$55,000.00
409	A400 - I	Apparatus/Equipment Purchase & Repair			\$280,000.00
410	A400 - J	Radio/Alarm/ Purchase & Repair			\$60,000.00
411	A400 - K	Fire Alarm System/Telephones			\$112,000.00
412	A400 - L	Uniforms/Badges Ect.			\$25,000.00
413	A400 - M	Inspections/Bands			\$95,000.00
414	A400 - N	Public Liability/Property Damage			\$188,000.00
415	A400 - O	Insurance Other			\$221,000.00
416	A400 - P	Fire Prevention/Education/Training			\$40,000.00
417	A400 - Q	Rescue Supplies			\$30,000.00
601	A601	Hydrant Rentals			\$50,000.00
636	A636	Medical Expenses			\$40,000.00
638	A637	Blanket Accident			\$205,000.00
805		Hdqtrs Bond Payments			\$340,000.00
640	A640	Service Awards			\$290,000.00
900	A200	Capital Reserve			\$0.00
		<b>Total Budget</b>			<b>\$3,567,000.00</b>
		Less: Non-Real Property Tax Revenue ( Cellular Lease Revenue)			\$74,000.00
		Less: Income from Dispatching Services Rendered			\$20,000.00
		<b>Amount to be Raised From Real Property Taxes</b>			<b>\$3,473,000.00</b>