



North Massapequa Fire District

960 Hicksville Road Seafood New York 11783

(516) 579-0900 – Fax (516) 735-5077

NMFD_BOFC@nmfd-660.com

Board of Fire Commissioners

Sean K. Abrams, Chairman

Frank A. Nocerino, Vice-Chairman

Ralph J. Raymond

Robert J. Schmidgall

James M. Maroldo

Administrative Offices

Nicholas T. Paolucci, Secretary

Kevin P. Frank, Treasurer

Joseph A. Canova, Deputy Treasurer

NMFD 2023 Proposed Budget Amounts

110	A100	Salaries			\$1,121,000.00
420		Federal Withholdings			\$0.00
421		NYS Retirement / UI			\$134,000.00
401	A400 - A	Legal / Audit			\$90,000.00
402	A400 - B	Utilities - Gas/Electric/Water			\$95,000.00
404	A400 - D	Building Repairs/Maintenance			\$226,000.00
405	A400 - E	Plant Maintenance Supplies			\$32,000.00
406	A400 - F	Office Expense			\$125,000.00
407	A400 - G	Seminars/Dues/Conventions			\$80,000.00
408	A400 - H	Gas/Oil/Fuel			\$55,000.00
409	A400 - I	Apparatus/Equipment Purchase & Repair			\$155,000.00
410	A400 - J	Radio/Alarm/ Purchase & Repair			\$40,000.00
411	A400 - K	Fire Alarm System/Telephones			\$57,000.00
412	A400 - L	Uniforms/Badges Ect.			\$30,000.00
413	A400 - M	Inspections/Bands			\$73,000.00
414	A400 - N	Public Liability/Property Damage			\$123,000.00
415	A400 - O	Insurance Other			\$286,000.00
416	A400 - P	Fire Prevention/Education/Training			\$43,000.00
417	A400 - Q	Rescue Supplies			\$38,000.00
601	A601	Hydrant Rentals			\$50,000.00
636	A636	Medical Expenses			\$40,000.00
638	A637	Blanket Accident			\$140,000.00
805		Hdqtrs Bond Payments			\$340,000.00
640	A640	Service Awards			\$290,000.00
900	A200	Capital Reserve			\$0.00
		Total Budget			\$3,663,000.00
		Less: Non-Real Property Tax Revenue (Cellular Lease Revenue)			\$76,000.00
		Less: Income from Dispatching Services Rendered			\$20,000.00
		Amount to be Raised From Real Property Taxes			\$3,567,000.00