



# North Massapequa Fire District

960 Hicksville Road Seaford New York 11783

(516) 579-0900 – Fax (516) 735-5077

NMFD\_BOFC@nmfd-660.com

## Board of Fire Commissioners

Frank A. Nocerino, Chairman  
 Ralph J. Raymond, Vice-Chairman  
 Robert J. Schmidgall  
 James M. Maroldo  
 Sean K. Abrams

## Administrative Offices

Nicholas T. Paolucci, Secretary  
 Kevin P. Frank, Treasurer  
 Lisa D. Lang-Gross Deputy Treasurer  
 Edward J. Kraus, Superintendent

## NMFD 2024 Proposed Budget Amounts

110	A100	Salaries			\$1,121,000.00
420		Federal Withholdings			\$0.00
421		NYS Retirement / UI			\$134,000.00
401	A400 - A	Legal / Audit			\$90,000.00
402	A400 - B	Utilities - Gas/Electric/Water			\$95,000.00
404	A400 - D	Building Repairs/Maintenance			\$226,000.00
405	A400 - E	Plant Maintenance Supplies			\$32,000.00
406	A400 - F	Office Expense			\$125,000.00
407	A400 - G	Seminars/Dues/Conventions			\$70,000.00
408	A400 - H	Gas/Oil/Fuel			\$55,000.00
409	A400 - I	Apparatus/Equipment Purchase & Repair			\$226,000.00
410	A400 - J	Radio/Alarm/ Purchase & Repair			\$40,000.00
411	A400 - K	Fire Alarm System/Telephones			\$57,000.00
412	A400 - L	Uniforms/Badges Ect.			\$30,000.00
413	A400 - M	Inspections/Bands			\$83,000.00
414	A400 - N	Public Liability/Property Damage			\$173,000.00
415	A400 - O	Insurance Other			\$286,000.00
416	A400 - P	Fire Prevention/Education/Training			\$43,000.00
417	A400 - Q	Rescue Supplies			\$33,000.00
601	A601	Hydrant Rentals			\$50,000.00
636	A636	Medical Expenses			\$35,000.00
638	A637	Blanket Accident			\$130,000.00
805		Hdqtrs Bond Payments			\$340,000.00
640	A640	Service Awards			\$260,000.00
900	A200	Capital Reserve			\$0.00
		<b>Total Budget</b>			<b>\$3,734,000.00</b>
		Less: Non-Real Property Tax Revenue ( Cellular Lease Revenue)			\$79,000.00
		Less: Income from Dispatching Services Rendered			\$20,000.00
		<b>Amount to be Raised From Real Property Taxes</b>			<b>\$3,635,000.00</b>